

## Appendix 2: LB Barking & Dagenham Borough Cycling Programme – 2013/14 – 2016/17

Funding Programme	Proposed Schemes/Initiatives	2014/15	2015/16	2016/17
<b>Safer streets for the bike</b> – improving the perception and reality of cycle safety.				
Cycle training for adults and children ( <i>Bikeability cycle training</i> )	Focus will be on delivering an integrated programme of cycle training and educational/social cycling experiences, including: <ul style="list-style-type: none"> <li>• School Cycle Training and Cycle Clubs;</li> <li>• Adult Cycle Training, including Parent Cycling Clubs at local schools;</li> <li>• Children Centre Family Rides;</li> <li>• HGV Driver CPC awareness education (run jointly with LBs Havering and Redbridge).</li> </ul>			
Safer lorries and vans ( <i>Promotion of Freight Operator Recognition Scheme and application of Construction Logistic Plans</i> )		£30,000	£30,000	£33,000
		£15,000	£15,000	£17,000
CPC Safer Urban Driver Training ( <i>Courses for internal/contractor fleet drivers</i> )		£5,000	£5,000	£6,000
		£9,000	£9,000	£12,000
<b>TOTAL:</b>		<b>£59,000</b>	<b>£59,000</b>	<b>£68,000</b>
<b>More people travelling by bike</b> – enabling a wider range of people to shift to cycling or cycle more.				
Cycle to school partnerships ( <i>Partnership pilots to deliver infrastructure improvements; 'Bike It Plus' community cycling projects; cycle grants for schools</i> )	Focus will be on improving the safety of cycle routes to local schools through the creation of Cycle to Schools Partnerships. Priority areas include: <ol style="list-style-type: none"> <li>1. Schools within Goresbrook Ward area, including 5 primary schools and Jo Richardson Community School. Potential for links south to new schools in Barking Riverside;</li> <li>2. Schools within Parsloes Ward area, including 4 primary schools and Sydney Russell Comprehensive. Links into work undertaken as part of recent DIY Streets project and proposed Gale Street corridor improvements scheme;</li> <li>3. Improving routes to/between schools in Barking, focusing on Eastbrury Comprehensive and Barking Abbey Secondary school, and improving</li> </ol>	£108,000		
Cycle parking ( <i>Including on-street, residential and station cycle parking facilities</i> )				£143,000

Funding Programme	Proposed Schemes/Initiatives	2014/15	2015/16	2016/17
	connectivity with local Primary/Junior schools.  Funding also earmarked for range of small scale infrastructure improvements, including: <ul style="list-style-type: none"> <li>• On-street and residential cycle parking;</li> <li>• School cycle grants;</li> <li>• Bike IT Plus Officers (part-time).</li> </ul>	£45,000 £20,000 £17,000	£45,000 £20,000 £17,000	£45,000 £20,000 £17,000
<b>TOTAL:</b>		<b>£190,000</b>	<b>£225,000</b>	<b>£225,000</b>
<b>Support for cycling – helping boroughs deliver the Cycling Vision.</b>				
<b>Monitoring</b> <i>(Measuring impacts of cycling, including cycle counts, impact/outcome monitoring)</i>	<b>Option A:</b> <ul style="list-style-type: none"> <li>• Staffing (part time post – 3 days/week);</li> <li>• Annual Cycle Counts;</li> <li>• Cycling Programme analysis and report.</li> </ul>	£40,000 £10,000 £16,000	£40,000 £10,000 £16,000	£40,000 £10,000 £16,000
<b>Staffing</b> <i>(Funding for 1 full-time officer)</i>	<b>Option B:</b> <ul style="list-style-type: none"> <li>• Staffing (full time post).</li> </ul>	£66,000	£66,000	£66,000
<b>Borough cycling strategies</b> <i>(Development of comprehensive/ integrated local strategy)</i>	(cycle counts costs absorbed through LIP budget).			
<b>TOTAL:</b>		<b>£66,000</b>	<b>£66,000</b>	<b>£66,000</b>
<b>FUNDING SUBMISSION TOTAL:</b>		<b>£315,000</b>	<b>£350,000</b>	<b>£359,000</b>